



# Associated Stone Industries (Kotah) Ltd.

Regd. Office : Bazar No1. Ramganjmandi 326519, Rajasthan

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2009				
(Rs. in Lacs)				
Sr. No.	Particulars	Quarter Ended on 30.06.2009	Quarter Ended on 30.06.2008	Previous Year Ended on 31.03.2009 (Audited)
1	(a) Net Sales/ Income From Operations	4271.17	4566.84	12657.91
	(b) Other Operating Income	13.16	-	34.11
2	Expenditure			
	(a) Decrease / (Increase) in Stock-in-Trade	22.23	255.74	(540.84)
	(b) Purchase of Trade Goods	1476.21	815.71	3403.54
	(c) Employees Cost	425.55	414.62	1418.73
	(d) Power & Fuel	464.29	677.50	2447.25
	(e) Depreciation	89.10	86.32	362.42
	(f) Other Expenditure	1156.88	1659.08	4098.92
	<b>(g) Total</b>	<b>3634.26</b>	<b>3908.97</b>	<b>11190.02</b>
3	Profit from Operations before Other Income & Interest	650.07	657.87	1502.00
4	Other Income	15.18	2.49	16.41
5	Profit Before Interest & Exceptional Item	665.25	660.36	1518.41
6	Interest	61.08	57.58	228.50
7	Profit after Interest but Before Exceptional Items	604.17	602.78	1289.91
8	Exceptional Items	-	(0.67)	(19.82)
9	<b>Profit from Ordinary Activities Before Tax</b>	<b>604.17</b>	<b>602.11</b>	<b>1270.09</b>
10	Tax Expenses			
	Provision for Current & Wealth Tax	-	-	154.69
	Provision for Fringe Benefit Tax	-	2.20	7.64
	Provision for Deferred Tax	-	-	246.18
11	<b>Net Profit from Ordinary Activities After Tax</b>	<b>604.17</b>	<b>599.91</b>	<b>861.58</b>
12	Paid-up Equity Share Capital of Rs.10/-each	662.84	662.84	662.84
13	Reserves excluding Revaluation Reserves			3443.65
14	Basic and diluted EPS for the period before Extra Ordinary Items (In Rupees)	9.11	9.05	13.00
15	Basic and diluted EPS for the period after Extra Ordinary Items (In Rupees)	9.11	9.05	13.00
16	Aggregate of Non Promoters Shareholding			
	(a) Number of Shares - face value Rs.10/- each	1961803	1971003	1961803
	(b) Percentage of Shareholding	29.60%	29.74%	29.60%
17	Promoters and Promoter Group Shareholding			
	a) Pledged/Encumbered - No. of shares	NIL	N.A	NIL
	- Percentage of Shareholding (as a % of the total share holding of promoter and promoter group)			
	- Percentage of Shareholding (as a % of the total Share Capital of the Company)			
18	b) Non/Encumbered - No. of Shares	4666570	N.A	4666570
	- Percentage of Shareholding (as a % of the total share holding of promoter and promoter group)	100%	N.A	100%
	- Percentage of Shareholding (as a % of the total Share Capital of the Company)	70.40%	N.A	70.40%

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED				
(Rs. in Lacs)				
Sr. No.	Particulars	Quarter Ended on 30.06.2009	Quarter Ended on 30.06.2008	Previous Year Ended on 31.03.2009 (Audited)
1	Segment Revenue :			
	(a) Stone	2728.64	3704.02	9083.39
	(b) Wind Power	37.71	15.44	102.79
	(c) Trading	1504.82	847.38	3471.73
	Total	4271.17	4566.84	12657.91
	Less : Inter Segment Revenue	-	-	-
	Net Segment Revenue	4271.17	4566.84	12657.91
2	Segment Profit/ (Loss) before Tax and Interest			
	(a) Stone	636.20	633.88	1416.49
	(b) Wind Power	1.28	(0.70)	(2.92)
	(c) Trading	27.77	26.51	85.02
	Total	665.25	659.69	1498.59
	Less : Interest & Other Unallocable Expenditure	61.08	57.58	228.50
	<b>Profit/(Loss) Before Tax</b>	<b>604.17</b>	<b>602.11</b>	<b>1270.09</b>
3	Capital Employed (Segment Assets- Segment Liability)			
	(a) Stone (including revaluation)	14225.14	13134.69	13724.08
	(b) Wind Power	2123.26	1579.19	2005.51
	(c) Trading	103.23	557.31	93.59
	<b>Total Capital Employed</b>	<b>16451.63</b>	<b>15271.19</b>	<b>15823.18</b>
	<b>Notes :</b>			
	1	The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 28th July 2009.		
	2	Provision for tax including deferred tax , if any for the current year shall be made at the year end.		
	3	Pending complaints at the beginning of the quarter NIL, complaints received during the quarter 1, resolved during the quarter 1and no investor's complaints were lying unresolved as on 30.06.2009.		
	4	Previous year's figures have been regrouped wherever necessary.		
		<b>For Associated Stone Industries (Kotah) Ltd.</b>		
		<b>Deepak Jatia</b>		
		<b>Chairman &amp; Managing Director</b>		
	Place : Mumbai			