



Associated Stone Industries (Kotah) Ltd.

Regd. Office : Bazar No1. Ramganjmandi 326519, Rajasthan

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER 2008						
(Rs. in Lacs)						
Sr. No.	Particulars	Quarter Ended on 31.12.2008	Quarter Ended on 31.12.2007	Nine Months Ended on 31.12.2008	Nine Months Ended on 31.12.2007	Previous Year Ended on 31.03.2008 (Audited)
1	(a) Net Sales/ Income From Operations	4125.89	2442.79	10070.17	6223.16	11636.38
	(b) Other Operating Income	13.13	-	31.97	-	-
2	Expenditure					
	(a) Decrease / (Increase) in Stock-in-Trade	(546.33)	(138.99)	(261.28)	101.67	(200.18)
	(b) Purchase of Trade Goods	1775.98	3.74	3268.94	25.05	2539.78
	(c) Employees Cost	442.03	392.61	1047.15	1012.36	1471.17
	(d) Power & Fuel	720.62	679.22	1807.31	1634.24	2394.59
	(e) Depreciation	101.71	86.34	286.28	228.26	312.54
	(f) Other Expenditure	1094.68	1051.11	3011.46	2536.94	4088.55
	(g) Total	3588.69	2074.03	9159.86	5538.52	10606.45
3	Profit from Operations before Other Income & Interest	550.33	368.76	942.28	684.64	1029.93
4	Other Income	6.74	3.83	12.65	14.05	33.22
5	Profit Before Interest & Exceptional Item	557.07	372.59	954.93	698.69	1063.15
6	Interest	68.67	39.27	156.34	90.66	151.97
7	Profit after Interest but Before Exceptional Items	488.40	333.32	798.59	608.03	911.18
8	Exceptional Items	(4.97)	-	(5.15)	-	22.39
9	Profit from Ordinary Activities Before Tax	483.43	333.32	793.44	608.03	933.57
10	Tax Expenses					
	Provision for Current & Wealth Tax	-	-	-	-	111.61
	Provision for Fringe Benefit Tax	1.74	1.11	5.59	6.35	8.10
	Provision for Deferred Tax	-	-	-	-	78.08
11	Net Profit from Ordinary Activities After Tax	481.69	332.21	787.85	601.68	735.78
12	Paid-up Equity Share Capital of Rs.10/-each	662.84	661.87	662.84	661.87	662.84
13	Reserves excluding Revaluation Reserves					2645.09
14	Basic and diluted EPS for the period before Extra Ordinary Items (In Rupees)	7.27	5.02	11.88	9.09	11.10
15	Basic and diluted EPS for the period after Extra Ordinary Items (In Rupees)	7.27	5.02	11.88	9.09	11.10
16	Aggregate of Non Promoters Shareholding					
	(a) Number of Shares - face value Rs.10/- each	1961803	1976946	1961803	1976946	1971003
	(b) Percentage of Shareholding	29.60%	29.82%	29.60%	29.82%	29.74%

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED						
(Rs. in Lacs)						
Sr. No.	Particulars	Quarter Ended on 31.12.2008	Quarter Ended on 31.12.2007	Nine Months Ended on 31.12.2008	Nine Months Ended on 31.12.2007	Previous Year Ended on 31.03.2008 (Audited)
1	Segment Revenue :					
	(a) Stone	2312.79	2439.63	6658.85	6219.65	9218.94
	(b) Wind Power	18.74	3.16	90.66	3.51	6.53
	(c) Trading	1794.36	-	3320.66	-	2410.91
	Total	4125.89	2442.79	10070.17	6223.16	11636.38
	Less : Inter Segment Revenue	-	-	-	-	-
	Net Segment Revenue	4125.89	2442.79	10070.17	6223.16	11636.38
2	Segment Profit/ (Loss) before Tax and Interest					
	(a) Stone	534.55	376.87	858.25	702.92	1087.67
	(b) Wind Power	(13.95)	(4.28)	14.63	(4.23)	(12.83)
	(c) Trading	31.50	-	76.90	-	10.70
	Total	552.10	372.59	949.78	698.69	1085.54
	Less : Interest & Other Unallocable Expenditure	68.67	39.27	156.34	90.66	151.97
	Profit/(Loss) Before Tax	483.43	333.32	793.44	608.03	933.57
3	Capital Employed (Segment Assets-Segment Liability)					
	(a) Stone (including revaluation)	13673.68	13532.36	13673.68	13532.36	12526.09
	(b) Wind Power	2040.56	1049.46	2040.56	1049.46	1147.39
	(c) Trading	107.15	-	107.15	-	799.65
	Total Capital Employed	15821.39	14581.82	15821.39	14581.82	14473.13

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 28th January 2009.
- Provision for tax including deferred tax , if any for the current year shall be made at the year end.
- There were no investors' complaints pending at the beginning of the current quarter. The Company has not received any complaints from the investors during the quarter.
- Previous year's figures have been regrouped wherever necessary.

for Associated Stone Industries (Kotah) Ltd.

Deepak Jatia
Chairman & Managing Director

Place : Mumbai