



Associated Stone Industries (Kotah) Ltd.

AN ISO 9001, 14001 & OHSAS 18001 CERTIFIED COMPANY

Regd. Office : Bazar No1. Ramganjmandi 326519, Rajasthan

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2009						
(Rs. in Lacs)						
Sr. No.	Particulars	Quarter Ended on 31.12.2009	Quarter Ended on 31.12.2008	Nine Months Ended on 31.12.2009	Nine Months Ended on 31.12.2008	Previous Year Ended on 31.03.2009 (Audited)
1	(a) Net Sales/ Income From Operations	4543.85	4125.89	11196.07	10070.17	12657.91
	(b) Other Operating Income	23.40	13.13	38.71	31.97	34.11
2	Expenditure					
	(a) Decrease / (Increase) in Stock-in-Trade	(104.61)	(546.33)	214.52	(261.28)	(540.84)
	(b) Purchase of Trade Goods	1668.74	1775.98	4198.13	3268.94	3403.54
	(c) Employees Cost	499.14	442.03	1239.66	1047.15	1418.73
	(d) Power & Fuel	571.04	720.62	1314.40	1807.31	2447.25
	(e) Depreciation	102.07	101.71	283.61	286.28	362.42
	(f) Other Expenditure	1257.97	1094.68	2867.85	3011.46	4098.92
	(g) Total	3994.35	3588.89	10118.17	9159.86	11190.02
3	Profit from Operations before Other Income & Interest	572.90	550.33	1116.61	942.28	1502.00
4	Other Income	38.04	6.74	64.07	12.65	16.41
5	Profit Before Interest & Exceptional Item	610.94	557.07	1180.68	954.93	1518.41
6	Interest	66.97	68.67	181.76	156.34	228.50
7	Profit after Interest but Before Exceptional Items	543.97	488.40	998.92	798.59	1289.91
8	Exceptional Items	-	(4.97)	-	(5.15)	(19.82)
9	Profit from Ordinary Activities Before Tax	543.97	483.43	998.92	793.44	1270.09
10	Tax Expenses					
	Provision for Current & Wealth Tax	-	-	-	-	154.69
	Provision for Fringe Benefit Tax	-	1.74	-	5.59	7.64
	Provision for Deferred Tax	-	-	-	-	246.18
11	Net Profit from Ordinary Activities After Tax	543.97	481.69	998.92	787.85	861.58
12	Paid-up Equity Share Capital of Rs.10/-each	662.84	662.84	662.84	662.84	662.84
13	Reserves excluding Revaluation Reserves					3443.65
14	Basic and diluted EPS for the period before Extra Ordinary Items (In Rupees)	8.21	7.27	15.07	11.88	13.00
15	Basic and diluted EPS for the period after Extra Ordinary Items (In Rupees)	8.21	7.27	15.07	11.88	13.00
16	Aggregate of Non Promoters Shareholding					
	(a) Number of Shares - face value Rs.10/- each	1961803	1961803	1961803	1961803	1961803
	(b) Percentage of Shareholding	29.60%	29.60%	29.60%	29.60%	29.60%
17	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered - No. of shares	NIL	N.A	NIL	N.A	NIL
	- Percentage of Shareholding (as a % of the total share holding of promoter and promoter group)					
	- Percentage of Shareholding (as a % of the total Share Capital of the Company)					
18	b) Non/Encumbered - No. of Shares	4666570	N.A	4666570	N.A	4666570
	- Percentage of Shareholding (as a % of the total share holding of promoter and promoter group)	100%	N.A	100%	N.A	100%
	- Percentage of Shareholding (as a % of the total Share Capital of the Company)	70.40%	N.A	70.40%	N.A	70.40%

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED						
(Rs. in Lacs)						
Sr. No.	Particulars	Quarter Ended on 31.12.2009	Quarter Ended on 31.12.2008	Nine Months Ended on 31.12.2009	Nine Months Ended on 31.12.2008	Previous Year Ended on 31.03.2009 (Audited)
1	Segment Revenue :					
	(a) Stone	2805.42	2312.79	6788.86	6658.85	9083.39
	(b) Wind Power	31.80	18.74	129.92	90.66	102.79
	(c) Trading	1706.63	1794.36	4277.29	3320.66	3471.73
	Total	4543.85	4125.89	11196.07	10070.17	12657.91
	Less : Inter Segment Revenue	-	-	-	-	-
	Net Segment Revenue	4543.85	4125.89	11196.07	10070.17	12657.91
2	Segment Profit/ (Loss) before Tax and Interest					
	(a) Stone	568.71	534.55	1074.05	858.25	1416.49
	(b) Wind Power	(11.01)	(13.95)	17.73	14.63	(2.92)
	(c) Trading	53.24	31.50	88.90	76.90	85.02
	Total	610.94	552.10	1180.68	949.78	1498.59
	Less : Interest & Other Unallocable Expenditure	66.97	68.67	181.76	156.34	228.50
	Profit/(Loss) Before Tax	543.97	483.43	998.92	793.44	1270.09
3	Capital Employed (Segment Assets-Segment Liability)					
	(a) Stone (including revaluation)	15856.73	13673.68	15856.73	13673.68	13724.08
	(b) Wind Power	2089.78	2040.56	2089.78	2040.56	2005.51
	(c) Trading	261.69	107.15	261.69	107.15	93.59
	Total Capital Employed	18208.20	15821.39	18208.20	15821.39	15823.18
	Notes :					
	1 The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 29th January, 2010.					
	2 Provision for tax including deferred tax , if any for the current year shall be made at the year end.					
	3 Pending complaints at the beginning of the quarter NIL, complaints received during the quarter NIL, and no investor's complaints were lying unresolved as on 31.12.2009					
	4 Previous year's figures have been regrouped wherever necessary.					
	For Associated Stone Industries (Kotah) Ltd.					
	Deepak Jatia					
	Chairman & Managing Director					
	Place : Mumbai					