



# Associated Stone Industries (Kotah) Ltd.

Regd. Office : ASI House, Kudayala Indl. Area, Ramganjmandi 326519, Rajasthan

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011				
(Rs. in Lacs)				
Sr. No.	Particulars	Quarter Ended on 30.06.2011	Quarter Ended on 30.06.2010	Previous Year Ended on 31.03.2011 (Audited)
1	(a) Net Sales/ Income From Operations	3144.25	3938.83	17036.29
	(b) Other Operating Income	-	27.81	127.64
2	<b>Expenditure</b>			
	(a) Decrease / (Increase) in Stock-in-Trade	(183.53)	(44.11)	(107.11)
	(b) Purchase of Trade Goods	-	888.92	5595.19
	(c) Employees Cost	573.84	529.48	2173.17
	(d) Power & Fuel	660.26	690.61	2623.63
	(e) Depreciation	129.52	131.05	524.22
	(f) Other Expenditure	1114.01	1048.55	4154.82
	<b>(g) Total</b>	<b>2294.10</b>	<b>3244.50</b>	<b>14963.92</b>
3	Profit from Operations before Other Income & Interest	850.15	722.14	2200.01
4	Other Income	22.73	17.35	84.10
5	Profit Before Interest & Exceptional Item	872.88	739.49	2284.11
6	Interest	105.46	78.46	400.81
7	Profit after Interest but Before Exceptional Items	767.42	661.03	1883.30
8	Exceptional Items	(74.97)	(0.12)	(83.72)
9	<b>Profit from Ordinary Activities Before Tax</b>	<b>692.45</b>	<b>660.91</b>	<b>1799.58</b>
10	Tax Expenses			
	Provision for Current & Wealth Tax	252.00	239.42	656.90
	Provision for Deferred Tax	33.13	(18.98)	(24.72)
11	<b>Net Profit from Ordinary Activities After Tax</b>	<b>407.32</b>	<b>440.47</b>	<b>1167.40</b>
12	Extraordinary Item (net of tax expense)	-	-	-
13	<b>Net Profit/ (Loss) for the period</b>	<b>407.32</b>	<b>440.47</b>	<b>1167.40</b>
14	Paid-up Equity Share Capital of Rs.5/-each	662.84	662.84	662.84
15	Reserves excluding Revaluation Reserves			5264.30
16	Basic and diluted EPS for the period before Extra Ordinary Items (In Rupees)	3.07	3.32	8.81
	Basic and diluted EPS for the period after Extra Ordinary Items (In Rupees)	3.07	3.32	8.81
17	Aggregate of Non Promoters Shareholding			
	(a) Number of Shares - face value Rs.5/- each	3923606	3923606	3923606
	(b) Percentage of Shareholding	29.60%	29.60%	29.60%
18	Promoters and Promoter Group Shareholding			
	a) Pledged/Encumbered - No. of shares	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total share holding of promoter and promoter group)			
	- Percentage of Shareholding (as a % of the total Share Capital of the Company)			
	b) Non Encumbered - No. of Shares	9333140	9333140	9333140
	- Percentage of Shareholding (as a % of the total share holding of promoter and promoter group)	100%	100%	100%
	- Percentage of Shareholding (as a % of the total Share Capital of the Company)	70.40%	70.40%	70.40%

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED				
(Rs. in Lacs)				
Sr. No.	Particulars	Quarter Ended on 30.06.2011	Quarter Ended on 30.06.2010	Previous Year Ended on 31.03.2011 (Audited)
1	Segment Revenue :			
	(a) Stone	3101.45	2994.30	11154.00
	(b) Wind Power	40.77	32.17	124.95
	(c) Trading	2.03	912.36	5757.34
	<b>Total</b>	<b>3144.25</b>	<b>3938.83</b>	<b>17036.29</b>
	Less : Inter Segment Revenue	-	-	-
	<b>Net Segment Revenue</b>	<b>3144.25</b>	<b>3938.83</b>	<b>17036.29</b>
2	Segment Profit/ (Loss) before Tax and Interest			
	(a) Stone	787.46	723.00	2066.25
	(b) Wind Power	10.45	(1.41)	(21.41)
	(c) Trading	-	17.78	155.55
	<b>Total</b>	<b>797.91</b>	<b>739.37</b>	<b>2200.39</b>
	Less : Interest & Other Unallocable Expenditure	105.46	78.46	400.81
	<b>Profit/(Loss) Before Tax</b>	<b>692.45</b>	<b>660.91</b>	<b>1799.58</b>
3	Capital Employed (Segment Assets - Segment Liability)			
	(a) Stone (including revaluation)	18619.19	15982.86	17710.66
	(b) Wind Power	1893.24	1992.78	1926.75
	(c) Trading	53.29	163.12	171.96
	<b>Total Capital Employed</b>	<b>20565.72</b>	<b>18138.76</b>	<b>19809.37</b>
<b>Notes :</b>				
1 The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 29th July 2011.				
2 Figures of the previous period have been regrouped/re-arranged/ re-classified wherever necessary to make them comparable.				
3 Pending complaints at the beginning of the quarter NIL, complaints received during the quarter NIL, and no investor's complaints were lying unresolved as on 30.06.2011.				
<b>For Associated Stone Industries (Kotah) Ltd.</b>				
<b>Deepak Jatia</b>				
<b>Chairman &amp; Managing Director</b>				
Place : Mumbai				