



Associated Stone Industries (Kotah) Ltd.

Regd. Office : Bazar No1. Ramganjmandi 326519, Rajasthan

| UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2010 | | | | |
|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------|--------------------------------|------------------------------------------------------|
| (Rs. in Lacs) | | | | |
| Sr. No. | Particulars | Quarter Ended on 30.06.2010 | Quarter Ended on 30.06.2009 | Previous Year Ended on 31.03.2010 (Audited) |
| 1 | (a) Net Sales/ Income From Operations | 3938.83 | 4271.17 | 15922.63 |
| | (b) Other Operating Income | 27.81 | 13.16 | 70.44 |
| 2 | Expenditure | | | |
| | (a) Decrease / (Increase) in Stock-in-Trade | (44.11) | 22.23 | (150.17) |
| | (b) Purchase of Trade Goods | 888.92 | 1476.21 | 6193.38 |
| | (c) Employees Cost | 529.48 | 425.55 | 1993.23 |
| | (d) Power & Fuel | 690.61 | 464.29 | 2016.46 |
| | (e) Depreciation | 131.05 | 89.10 | 405.80 |
| | (f) Other Expenditure | 1048.55 | 1156.88 | 4005.34 |
| | (g) Total | 3244.50 | 3634.26 | 14464.04 |
| 3 | Profit from Operations before Other Income & Interest | 722.14 | 650.07 | 1529.03 |
| 4 | Other Income | 17.35 | 15.18 | 54.85 |
| 5 | Profit Before Interest & Exceptional Item | 739.49 | 665.25 | 1583.88 |
| 6 | Interest | 78.46 | 61.08 | 272.95 |
| 7 | Profit after Interest but Before Exceptional Items | 661.03 | 604.17 | 1310.93 |
| 8 | Exceptional Items | (0.12) | (20.34) | |
| 9 | Profit from Ordinary Activities Before Tax | 660.91 | 604.17 | 1290.59 |
| 10 | Tax Expenses | | | |
| | Provision for Current & Wealth Tax | 239.42 | 181.80 | 394.70 |
| | Provision for Deferred Tax | (18.98) | (2.77) | (6.02) |
| 11 | Net Profit from Ordinary Activities After Tax | 440.47 | 425.14 | 901.91 |
| 12 | Paid-up Equity Share Capital of Rs.5/-each | 662.84 | 662.84 | 662.84 |
| 13 | Reserves excluding Revaluation Reserves | | | 4230.63 |
| 14 | Basic and diluted EPS for the period before Extra Ordinary Items (In Rupees) | 3.32 | 3.21 | 6.80 |
| 15 | Basic and diluted EPS for the period after Extra Ordinary Items (In Rupees) | 3.32 | 3.21 | 6.80 |
| 16 | Aggregate of Non Promoters Shareholding | | | |
| | (a) Number of Shares - face value Rs.5/- each | 3923606 | 3923606 | 3923606 |
| | (b) Percentage of Shareholding | 29.60% | 29.60% | 29.60% |
| 17 | Promoters and Promoter Group Shareholding | | | |
| | a) Pledged/Encumbered - No. of shares | NIL | NIL | NIL |
| | - Percentage of Shareholding (as a % of the total share holding of promoter and promoter group) | | | |
| | - Percentage of Shareholding (as a % of the total Share Capital of the Company) | | | |
| | b) Non/Encumbered - No. of Shares | 9333140 | 9333140 | 9333140 |
| | - Percentage of Shareholding (as a % of the total share holding of promoter and promoter group) | 100% | 100% | 100% |
| | - Percentage of Shareholding (as a % of the total Share Capital of the Company) | 70.40% | 70.40% | 70.40% |

| SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED | | | | |
|-------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|--------------------------------|------------------------------------------------------|
| (Rs. in Lacs) | | | | |
| Sr. No. | Particulars | Quarter Ended on 30.06.2010 | Quarter Ended on 30.06.2009 | Previous Year Ended on 31.03.2010 (Audited) |
| 1 | Segment Revenue : | | | |
| | (a) Stone | 2994.30 | 2728.64 | 9467.31 |
| | (b) Wind Power | 32.17 | 37.71 | 142.88 |
| | (c) Trading | 912.36 | 1504.82 | 6312.44 |
| | Total | 3938.83 | 4271.17 | 15922.63 |
| | Less : Inter Segment Revenue | - | - | - |
| | Net Segment Revenue | 3938.83 | 4271.17 | 15922.63 |
| 2 | Segment Profit/ (Loss) before Tax and Interest | | | |
| | (a) Stone | 723.00 | 649.37 | 1474.69 |
| | (b) Wind Power | (1.41) | 1.28 | (3.89) |
| | (c) Trading | 17.78 | 14.60 | 92.74 |
| | Total | 739.37 | 665.25 | 1563.54 |
| | Less : Interest & Other Unallocable Expenditure | 78.46 | 61.08 | 272.95 |
| | Profit/(Loss) Before Tax | 660.91 | 604.17 | 1290.59 |
| 3 | Capital Employed (Segment Assets - Segment Liability) | | | |
| | (a) Stone (including revaluation) | 15982.86 | 14225.14 | 15820.64 |
| | (b) Wind Power | 1992.78 | 2123.26 | 2018.32 |
| | (c) Trading | 163.12 | 103.23 | 382.70 |
| | Total Capital Employed | 18138.76 | 16451.63 | 18221.66 |
| | Notes : | | | |
| | 1 The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 27th July 2010. | | | |
| | 2 Figures of the previous period have been regrouped/regaranged/ re-classified wherever necessary to make them comparable. | | | |
| | 3 Pending complaints at the beginning of the quarter NIL, complaints received during the quarter NIL, and no investor's complaints were lying unresolved as on 30.06.2010. | | | |
| | For Associated Stone Industries (Kotah) Ltd. | | | |
| | Deepak Jatia | | | |
| | Chairman & Managing Director | | | |
| | Place : Mumbai | | | |